



Underground Summary Rehabilitation Cost Estimation

Note: Sections of this page are automatically filled in from the registration page

Mine Name:	Appin Mine (Appin East and West) and Bulli Shafts		
Lease(s):	CCL767, CL381, CL388, ML1382, ML1433, ML1574, ML1678, ML1698, ML1832, ML 1847		
Mine Owner:	Illawarra Coal Holdings Pty Ltd; Endeavour Coal Pty Ltd.		
Mine Operator:	Gear M Illawarra Met Coal Pty Ltd trading as GM3		
Term of RCE:	FY24		
Current Security:	\$22,982,000	Date of Last Security Deposit Review:	15/03/2024
Mine Contact:	Chris Schultz		
Position:	Superintendent Environment		
Address:	GM3 Wollongong Office PO Box 514 Unanderra NSW 2526 Port Kembla Coal Terminal, Port Kembla Road, Inner Harbour, Port Kembla, NSW 2505		
Phone:	61407888423	Email:	chris.schultz1@gm-3.com.au

Domain		Security Deposit
Domain 1: Infrastructure - CCL767		\$15,228,162.89
Domain 2: Tailings & Rejects - CCL767		\$48,232.22
Domain 3: Overburden and Waste - CCL767		
Domain 4: Subsidence & Management - CCL767		\$4,409,940.00
Subtotal (Domains and Sundry Items)		\$19,686,326.12
Contingency	10%	\$1,968,632.61
Post Closure Environmental Monitoring	10%	\$1,968,632.61
Project Management and Surveying	10%	\$1,968,632.61
Total Security Deposit for the Mining Project (excl. of GST)		\$25,592,223.95

Note: GST is not included in the above calculation or as part of rehabilitation security deposits required by the Department


- Alterations have been made to unit prices within this spreadsheet. (Attach a separate sheet providing details of changes).
- The proposed rehabilitation design is generally consistent with the development consent for the project.

This mine security calculation has been estimated using the best available information at the time.
It is a true and accurate reflection of the total rehabilitation liability held by this mine.

Chris Schultz
Company Representative's Name

27 September 2024
Date

Superintendent Environment
Company Representative's Role / Responsibility


Signature